

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 354

Work Force Training and Education Coordinating Board

Mission

The Workforce Training and Education Coordinating Board's mission is to bring business, labor, and the public sector together to shape strategies to best meet the workforce training needs of all of Washington's students, workers, and employers in order to create and sustain a high-skill, high-wage economy.

Strategy JSP provides customized, quick-start training to meet the employment needs of employers in Washington State.

Performance Measure Issue contracts between private business and technical/community colleges.*

* Efficiency measures can only be obtained at the completion of all contracts at the end of the biennium.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Actual		\$327,700	\$145,447	\$466,888	\$ 21,718	\$94,387.00	\$73,534.66	\$242,117
Date Measured		1/30/98	3/31/98	6/30/98	9/30/98	12/28/98	3/26/99	7/23/99

Performance Measure Private business comits match money or in kind to each contract.*

* Efficiency measures can only be obtained at the completion of all contracts at the end of the biennium.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	\$200,000	\$200,000	\$200,000	\$200,000	\$175,000	\$175,000	\$175,000	\$175,000
Actual		\$1,221,399	\$1,255,244	\$1,122,986	\$49,742.00	\$542,792.00	\$79,991.78	\$264,850
Date Measured		1/30/98	3/31/98	6/30/98	9/30/98	12/28/98	3/26/99	7/23/99

Performance Measure Track employees trained under each contract.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	200	200	200	200	200	200	200	200
Actual		254	295	98	51	287		433
Date Measured		1/30/98	3/31/98	6/30/98	9/30/98	12/28/98		4/23/99